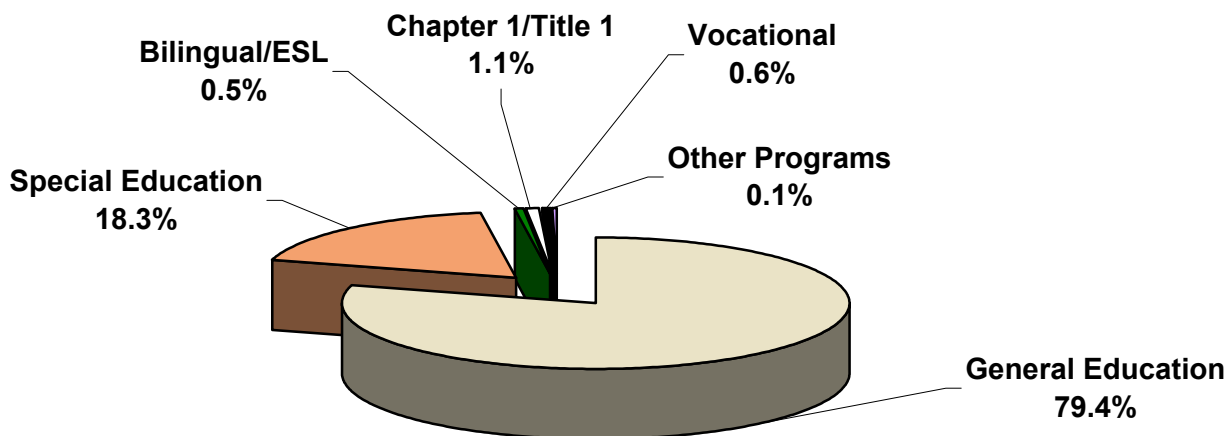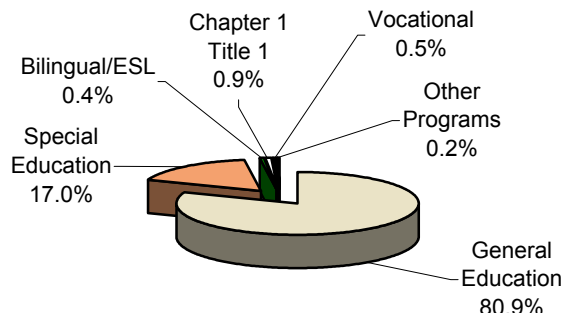# Middletown Public Schools

Program Enrollments Presented on a Head Count Basis[1]

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)

Chapter 1 Title 1 0.9%

Vocational 0.5%

Bilingual/ESL 0.4%

Other Programs 0.2%

Special Education 17.0%

General Education 80.9%

Bilingual/ESL 0.5%

Chapter 1/Title 1 1.1%

Vocational 0.6%

Special Education 18.3%

Other Programs 0.1%

General Education 79.4%

Program	Program Enrollment[1]	Amount	Incremental $ Per Pupil[3]	Total $ Per Pupil[3]	%-To-Total
General Education	2,543.00	$26,889,035	–	**$10,574**	79.4%
Special Education	590.00	$6,184,539	$10,482	$21,056	18.3%
Bilingual / ESL	32.00	$183,414	$5,732	$16,305	0.5%
Chapter 1 / Title 1	328.00	$356,094	$1,086	$11,659	1.1%
Vocational	38.00	$194,962	$5,131	$15,704	0.6%
Other Programs[2]	N/A	$49,955	N/A	N/A	0.1%
Total	2,611	$33,858,000	N/A	$12,967	100.0%

2005-19-17-13HC

In$ite, U. S. Patent No. 5,991,741

1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs.Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)

2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.

3 The per pupil programmatic expenditure amounts in the "Incremental $ Per Pupil" column represent only the incremental program expenditures. The "Total $ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).